

Dublin City Council Housing Delivery Report – October 2023

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,633
Tender Stage	724
Part V	1,500
	(Current Pipeline - 900)
Regeneration Projects	1,969
Advanced Planning and Design	1,371
Pre Planning or Feasibility Stage	2,661
Traveller Housing	71
Long Term Leasing	1,465 (Current Pipeline – 159)
Affordable Purchase	1,743
Cost Rental	2,907
TOTAL	16,044

Frank d'Arcy A/Assistant Chief Executive 28th September 2023

			Homes U	Inder Construct	tion		
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. C.H.I.	1-17 Annesley Court	C.A.L.F.	17	On site	Completion of Scheme	Q1 2024
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	Belvedere Court	C.A.L.F.	13	On site	Completion of Scheme	Q1 2024
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	On site – Enabling Works Complete	Completion of Scheme	Q3 2024
Central	A.H.B. (C.H.I.)	North King St.	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	D.C.C. Housing Land Initiative	O'Devaney Gardens	Joint Venture	283 (Social units)	Commencement of Enabling Works	Completion of Enabling Works	2027
Central	A.H.B. (Circle)	Railway Street, D.1	C.A.L.F.	47 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site	Completion of Scheme	Q3 2024
Central	A.H.B. C.H.I.	Wellingon Street	C.A.L.F.	24	On site	Completion of Scheme	Q1 2024
North Central	A.H.B. (Tuath)	Belmayne	C.A.L.F.	24	On site	Completion of Scheme	Q1 2025

	Homes Under Construction									
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date			
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2023			

Substantial Completion:

Phase 2 was entered on the BCAR Register on the 28th August, substantial completion was certified on 29th August and handover of keys for Block A, B & C and two remaining dwelling houses took place on the 29th August. Allocations have been made aware and keys were handed to Local Area office (01-09-2023) to start selection process. This brings the Development to Completion of 64 Apartment Dwellings & 14 x 3 bed Dwelling houses.

North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q2 2024
North Central	D.C.C.	Glin Court, D.17	L.A. Housing Regeneration	32	Contractor on site	Completion of Project	2024

Update:

The project received stage 4 approval from the DHLGH on 3/3/2023. The contractor commenced on site at the end of June 2023.

The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons and a new community room. The site is due for completion in November 2024.

The community kitchen, which provides Meals on Wheels to the elderly in the area, was successfully relocated to a temporary kitchen in the Glin Centre and continues to operate.

North Central	A.H.B.	Hole in Wall	C.A.L.F.	125	On site	Completion of Scheme	Q4 2024
	(Tuath)	(Griffin Court)		(+97 Cost		-	
				Rental)			

			Homes U	Inder Construc	tion		
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Clúid)	Parkside Phase 1	C.A.L.F.	122 (+ 73 Cost Rental)	On site – funding application under assessment	Completion of Scheme	Q4 2024
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F.	35 19 x 1 bed 16 x 2 bed	Construction commenced	Completion of Scheme	Q4 2024
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	58	Contractors on site	Completion of Scheme	Q3 2023
South East	A.H.B. (Clúid)	Bethany House, D.4	C.A.L.F.	62 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q2 2024
South East	A.H.B. P.M.V.T.	Eagle Lodge Ranelagh	C.A.S.	19	On Site – in final snagging stages	Complete Refurbishment	Q3 2023
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	20 20 x 1 bed	On Site	Completion of Scheme	Q2 2024
South Central	D.C.C. (Rapid build)	Bonham Street	L.A. Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of Scheme	End Q3/Q4 2023

ompletion works are ongoing onsite with a target date for handover of end Q3/ Q4 2023. There are 57 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

	Homes Under Construction										
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date				
South Central	A.H.B. (Focus)	25-27 Bow Lane West, Dublin 8	C.A.L.F.	27 4 x studio 16 x 1 bed 7 x 2 bed	Funding approved	Commence on site	Q4 2024				
South Central	D.C.C. (Rapid build)	Cork/Chamber Street, D.8	L.A. Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of Scheme	End Q3/Q4 2023				

Completion works are ongoing onsite with a target date for handover of Q3/Q4 2023. . There are 55 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

South Central	A.H.B. (Respond)	Elanora Court Long Mile Road	C.A.L.F.	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of Scheme	Q4 2023
South Central	D.C.C. (Rapid build)	Springvale, Chapelizod D.20	L.A. Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of Scheme	Q4 2023

Update:

Completion works are ongoing onsite with a target date for handover of Q4 2023. Potential for phased handover of this development during Q3 is currently being reviewed. There are 71 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

	Homes Under Construction											
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date					
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D.10 (Richmond Place)	C.A.S.	52	On site	Completion of Scheme	Q4 2024					
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of Scheme	Q4 2024					
			TOTAL	1,633								

	Schemes at Tender Stage											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date					
Central	A.H.B. (Focus)	Dominican Convent	C.A.L.F.	95	Planning Granted	Complete tender for contractor	Q3 2025					
Central	D.C.C.	Dorset Street Flats, D.1	L.A. Housing Regeneration	163 65 x 1 Bed 77 x 2 Bed 21 x 3 Bed	Stage 3 Approved & Part 8 granted Out to tender for appointment of a contractor	Complete tender for the appointment of a contractor	Q2 2026					

The redevelopment of Dorset Street received Stage 3 approval from the DHLGH in July 2023

Work is now progressing on the tender process for the appointment of a contractor to the project.

The scheme will be completed in one phase and will provide 163 new social homes, which will be a mix of one, two and three bedroom homes. Also included in the new scheme is the provision of a multi-use community space (crèche/karate/community facility), a boxing club, a commercial unit and a café space.

Central	D.C.C.	Infirmary Road	L.A. Housing	38	Stage 4 application	Achieve Stage 4 approval	Q2 2025
	In House	Dublin 8		12x 1 bed	submitted to DHLGH.		
				20 x 2 beds			
				6 x 3 beds			

Update:

The delivery of 38 homes on this site has received Stage 3 approval from the D.H.L.G.H. and achieved Part 8 planning permission.

Part 8 planning permission has been achieved for 38 mixed tenure homes, for general residential use & older persons. Comprising 12 x 1 bed; 20 x 2 bed & 6 X 3 bed homes.

The tender process (for a contractor) is complete.

The Stage 4 funding application has been submitted to DHLGH.

Central	A.H.B.	James Mc	L.A. Housing	35	Tender for Demolition	Commence on site	2025
	(CABHRU)	Sweeney			& Enabling works		
		House,					
		Berkeley St,					
		D.7					

	Schemes at Tender Stage											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date					
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.S.	8 x 1 bed	Stage 3	Final Approval	Q4 2024					
Update:	Ipdate:											

There has been a cost increase on this development, this is under assessment

Central	D.C.C.	St. Finbar's	L.A. Housing-	46	Stage 4 Approved	Contractor on site	Q4 2024
		Court, D.7	Regeneration				

Update:

Stage 4 funding has been approved by the DHLGH. Contactor has commenced work on site at St Finbar's May 2023.

St Finbar's Court older person housing was demolished in 2019 to make way for the redevelopment of St Finbar's Court.

The new development consists of 46 Older Person homes, 44 U.D. + 2 U.D. plus it will host a community room.

Substantial completion date is November 2024.

North Central	A.H.B. (Respond)	High Park, Gracepark Rd.	C.A.L.F.	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Under assessment	Design being reconsidered due to tender costs	2025
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Funding Approved	Commence on Site	Q3 2025
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Re-tender required	Commence Refurbishment	Q3 2025
North Central	A.H.B. (Oaklee)	9 & 9 A Richmond Ave	C.A.L.F.	28	Funding Approved	Commence on site	Q1 2025

	Schemes at Tender Stage											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date					
South East	A.H.B. (P.M.V.T.)	Shaw Street, D.8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Contractor withdrew re-tendered, report being drafted	Award contract	Q1 2025					
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	Judicial Review	Achieve Planning	2025					
South Central	A.H.B. (P.M.V.T.)	Echlin St.	C.A.S.	9	Planning Granted Submit Funding App	Funding approved	2025					
South Central	A.H.B. (Novas)	Kilmainham, D.8	C.A.L.F.	11	Main contracts tender issued	Funding approval Commence on site	2025					
South Central	A.H.B. (Oaklee)	Moeran Rd.	C.A.L.F.	43	Funding application submitted	Funding approval	2025					
			TOTAL	724								

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	D.C.C.	Bakersyard, N.C.R. D.1 (off-site)	L.A. Housing	6	Closed	Closed	Q2 2023
Central	D.C.C.	East Road, D.1	L.A. Housing/Leasing	55	Back in Negotiations	Units to be leased (new owner)	Q1 2025
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	19	Closed	Closed	Q2 2023
Central	A.H.B.	Rathborne	C.A.L.F.	72	In Negotiations	Units to be acquired	Q4 2025
Central	D.C.C.	1-4 Shamrock Place, D.1	L.A. Housing/Leasing	4	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	Spencer North, Dublin 1	C.A.L.F.	33	Agreement in place	Units to be acquired	Q4 2023
North Central	D.C.C.	Ashbrook, Clontarf, Dublin 3	L.A. Housing	4	Agreement in place	Units to be acquired	Q4 2023
North Central	A.H.B.	Belmayne, P4, Dublin 13	C.A.L.F.	26	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	Block 2, Northern Cross, Malahide Road	L.A. Housing/Leasing	19	Agreement in place	Units to be leased	Q1 2024
North Central	D.C.C.	Bonnington Hotel, Swords Road	L.A. Housing	12	Closed	Closed	Q3 2023
North Central	A.H.B.	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q4 2024

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing	3	Back in negotiations	Units to be acquired	Q2 2024
North Central	A.H.B.	Clonshaugh House, D.17	C.A.L.F.	2	Back in negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	Daneswell Place, Botanic Rd., D3	C.A.L.F.	16	In Negotiations	Units to be agreed	Q4 2025
North Central	D.C.C.	Hampton, Grace Park Rd, D.9	L.A. Housing	8	Agreement in place	Units to be acquired	Q1 2024
North Central	A.H.B.	Hartfield Place, Dublin 9	C.A.L.F.	47	In Negotiations	Units to be acquired	Q4 2025
North Central	A.H.B.	Hole in the Wall Road, Dublin 13 (Phase 1 – Block C & D)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B.	Hole in the Wall Road, Dublin 13 (Phase 2 – Block A & B)	C.A.L.F.	18	Agreement in place	Units to be acquired	Q4 2024
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	A.H.B.	Parkside, Phase 5B Dublin 13	C.A.L.F.	6	In Negotiations	Units to be acquired	Q1 2024
North Central	A.H.B.	Parkside, Phase 5B Dublin 13	C.A.L.F.	67	In Negotiations	Units to be acquired	Q4 2023
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q4 2023
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing	10	Back in Negotiations	Units to be agreed	Q1 2025

			Part V Acqu	uisitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Closed	Closed	Q3 2023
North West	A.H.B.	Hampton Wood, Cell 16, Dublin 11	C.A.L.F.	12	Closed	Closed	Q2 2023
North West	D.C.C.	Merville, Finglas, D.11	L. A. Housing	20	Agreement in place	Units to be acquired	Q1 2025
North West	A.H.B.	Plunkett Hall, Hole in the Wall Road, Dublin 13	C.A.L.F.	6	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	Brickfield Drive, Crumlin, D.12	C.A.L.F.	28	In Negotiations	Units to be agreed	Q2 2024
South East	A.H.B.	Eglinton Road, Dublin 4	C.A.L.F.	14	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	Elm Park Green, Merrion Road, Dublin 4	C.A.L.F.	7	In Negotiations	Units to be agreed	Q4 2023
South East	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing	5	Back in negotiations	Units to be agreed	Q3 2023
South East	D.C.C.	Glass Bottle, Pembroke Quarter, D.4	D.C.C.	57	In Negotiations	Units to be agreed	Q1 2025
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Back in Negotiations	Units to be acquired	Q4 2023
South East	A.H.B.	Harold's Cross Classic Cinema, D.6	C.A.L.F.	9	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	47-51 Keeper Road, D.12	C.A.L.F.	4	Agreement in place	Units to be acquired	Q1 2024

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	A.H.B.	143 Merrion Road, Dublin 4	C.A.L.F.	6	In Negotiations	Units to be agreed	Q2 2024
South East	D.C.C.	Sandford Lodge, Dublin 4	A.H.B./Leasing	3	Closed	Units leased	Q2 2023
South East	D.C.C.	South Dock (rear of), Dublin 4	L.A. Housing	1	In Negotiations	Units to be acquired	Q4 2023
South East	D.C.C.	The Gatehouse, Charlemont Street, Dublin 2	L.A. Housing	1	Agreement in place	Units to be acquired	Q3 2023
South East	D.C.C.	85 Templeogue Road, Dublin 6	L.A. Housing	5	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2024
South Central	D.C.C.	Camac Park, Dublin 12	L.A. Housing	2	In Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Agreement in place	Units to be acquired	Q2 2024
South Central	D.C.C.	Clanbrassil Street, Dublin 8	L.A. Housing	2	Agreement in place	Units to be acquired	Q3 2024
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing	18	Back in Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	C.A.L.F.	5	Back in negotiations	Units to be agreed	Q4 2024

			Part V Acqui	isitions (Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	A.H.B./Leasing	41	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	Elanora Court Long Mile Rd.	C.A.L.F.	15	Funding Approved	Units to be acquired	Q3 2023
South Central	D.C.C.	Mill Street/Sweeney's Corner, Dublin 8	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q3 2023
South Central	D.C.C.	42a Parkgate Street, D.8	L.A. Housing/Leasing	51	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	Pembroke Row, Lad Lane, Dublin 2	L.A. Housing	1	Agreement in place	Units to be acquired	Q4 2023
South Central	A.H.B.	Steelworks Site, James St., D.8	C.A.L.F.	18	Agreement in place	Units to be acquired	Q4 2024
South Central	A.H.B.	Thomas Moore Road, Walkinstown, D.12	C.A.L.F.	6	Back in negotiations	Units to be acquired	Q4 2023
			TOTAL	900			
			Delivery Target	1,500			

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
Central	D.C.C.	Constitution Hill, D.7	L.A. Housing- Regeneration	124	Stage 2 approval Part 8 Granted	Submit Stage 3 Application to DHLGH	2025 Phase 1				

The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting.

The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be provided as part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of one, two and three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.

The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip survey, the documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 application. It is anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in 2024 and complete in Q4 2025.

Central	D.C.C.	Dominick Street West	L.A. Housing- Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
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Update:

An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
Central	D.C.C.	Dunne Street	L.A. Housing- Regeneration	130	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC				

A feasibility study has been completed for the redevelopment of Dunne Street. The options are due to be being examined with the local Area Office in order to decide upon the best option and delivery mechanism.

Central	D.C.C.	Matt Talbot Court D.1	L.A. Housing- Regeneration	92	Stage 2 Approval Planning Approval	Prepare tender documentation	2027
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Update:

The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H.

Elected members were informed of the plans at the City Council July Meeting ahead of planning lodgement which took place on the 10th August 2023.

The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two and three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents on an ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023.

Central	A.H.B. Tuath Housing	Portland Row, D.1	C.A.L.F.	50	Design Team Appointed, Design work commenced	Prepare for Planning & Community Consultation	Q4 2025

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
Central	D.C.C.	St. Bricin's Park	L.A. Housing- Regeneration	10	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	TBC				

The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park.

North Central	D.C.C. (Rapid build)	Cromcastle & Old Coalyard site, D.17	L.A. Housing- Regeneration	149	Stage 2 Approval Design development ongoing	Commence the planning process	2026
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Update:

The regeneration of the first phase of Cromcastle Court and the Coalyard site received Stage 2 approval in August 2023.

The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new social housing scheme in its place and the development of the Coalyard site. The current proposals show for 115 homes on the Cromcastle Court site, a mix of one, two and three bedroom homes, while it is planned to provide for 34 older person homes on the Old Coalyard site.

An integrated design team has been progressing with design proposals and are preparing to commence the planning process which will be through using the Section 179a planning approval process.

North Central	D.C.C.	Gorsefield Court, D.5	L.A. Housing- Regeneration	44	Proposal Feasibility stage	Determine development options	TBC
					, ,		

Update:

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme.

Once the feasibility study has been reviewed, a decision will be made on how best to develop the site.

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North Central	D.C.C.	Mount Dillon Court, D.5	L.A. Housing- Regeneration	45	Proposal Feasibility stage	Determine development options	TBC				

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme.

Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

North Central	D.C.C.	St. Anne's	L.A. Housing-	102	Stage 1 Approval	DHLGH Stage 2	2026
		Court, D.5	Regeneration			submission & approval	

Update:

The Design Team are finalising Stage 2 (b) (Design to Planning). Site design and surveys are ongoing.

DCC have received Stage 1 project and funding approval for the redevelopment of St. Anne's Court, Raheny.

The proposal is for the full demolition of the existing housing blocks, to be replaced with the construction of 102 new build Older Person housing scheme of one bedroom apartments including a community space, to be completed in one phase.

The integrated design team has completed a satisfactory stage 1 report and have proceeded to work on Stage 2(b). A stage 2 application for funding will be submitted to the DHLGH in the coming weeks.

South East	A.H.B. (FOLD)	Clonmacnoise Grove, D.12	C.A.L.F.	22 - 26	Feasibility stage & Design Development	Community Consultation	2025

Update:

Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South East	A.H.B. (FOLD)	Ravensdale Close, D.12	C.A.L.F.	26	Feasibility Stage & Design Development	Community Consultation	2025				

Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available

South East	D.C.C.	Glovers Court, D.2	L.A. Housing- Regeneration	50	Stage 1 Approval received from D.H.L.G.H.	Appoint design team to commence preliminary design	Q4 2028
						_	

Update:

Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glovers Court.

The E-tender process for the appointment of an Integrated Design Team (I.D.T.) is underway.

South East	D.C.C.	Grove Road, D.6	L.A. Housing-	30	Proposal	Determine development	2026
			Regeneration		Feasibility stage	options and delivery	

Update:

The plans for Grove Road are at feasibility stage.

DCC City Architects have undertaken a feasibility study to explore the development options available for the site.

Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South East	D.C.C.	Pearse House, D.2	L.A. Housing- Regeneration	75	Stage 1 Approval Design team appointed due to commence preliminary design	Stage 2 approval and proceed with the planning process	Q2 2028				

Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration.

Stage 1 for the redevelopment of Pearse House has been approved by the DHLGH for the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the "Small Flats". Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years

Stage2 The integrated Design Team have been appointed. The integrated design team includes a conservation architect.

South East	D.C.C.	Rathmines Avenue D.6	L.A. Housing- Regeneration	87	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
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Update:

The regeneration plans for Rathmines Avenue are at feasibility stage.

DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.

	Regeneration Projects in Development									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
South East	D.C.C. (Rapid build)	St. Andrew's Court, D.2	L.A. Housing- Regeneration	33	Stage 2 Approval	Proceed with the planning process	2026			

The regeneration of St Andrews Court received Stage 2 approval from the DHLGH in August 2023.

The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme. The new homes will be a mix of one, two and three bedroom homes.

An integrated design team has been progressing with design proposals and it is intended to proceed with planning approval through the Section 179A process.

South Central	LDA	Bluebell,	L.A. Housing-	80	Proposal – feasibility stage.	Procure and appoint	TBC
		Inchicore, D12	Regeneration	Phase 1	Stage 1 funding is approved for 140 social homes	design team	
				60			
				Phase			
				2			

Update:

This project will provide for the delivery of approximately between 358-410 mixed tenure homes in a collaboration between Dublin City Council and the Land Development Agency. Stage 1 initial project and budget funding has been approved for 140 social homes in total. A capacity study for the site has been presented by the LDA to DCC in December 2022. Design team procurement is currently happening.

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	D.C.C. (In House)	Dolphin 1B D.8	L.A. Housing- Regeneration	28	Stage 1 Approval	Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8 lodgement, now to be lodged under 179a planning Q3.	2026				

Stage 1 project and funding approval has been received for the construction of approximately 28 new homes.

Design development is progressing and community consultation on the proposals are proposed to take place shortly.

It is anticipated to start the Part 8 process in mid 2023, stage two application end of June 2023 and will now be lodged for planning under 179a Q3

South Central	D.C.C.	Donore Avenue-	L.A. Housing-	154	Stage 2 Approved	Planning lodged in	2027
		(Former	Regeneration	(Social)		December 2022.	
		Teresa's				Planning- Decision to	
		Gardens)				Grant received. Awaiting	
						Final Grant by	
						September.	

Update:

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'

28% of the homes provided will be for social housing and 72% for cost rental housing.

The breakdown of the social homes include:

41% 1 bed which 50% will be available for Older Person Accommodation

48% 2bed

11% 3 Bed

A Part 10 planning application was lodged on 9 December 2022

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	D.C.C. (Rapid build)	Grand Canal Basin, D.8	L.A. Housing	108	Stage 1 Approval Design development ongoing	Complete design development and submit Stage 2 application to the DHLGH	2027				

Stage 1 approval was received from the DHLGH in August 2023 to develop a new housing scheme with 108 new homes which will be a mix of one, two and three bedroom homes.

South Central	D.C.C.	Lissadell Maisonettes	L.A. Housing- Regeneration	79	Feasibility Stage	Submit Stage 1 application to D.H.L.G.H.	TBC	
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Update:

The feasibility study to review the options for the regeneration of Lissadell Maisonettes is now completed and has been sent for costing.

A proposal to provide 79 general residential units is currently being considered.

It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence once the options are costed.

	Regeneration Projects in Development									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
South Central	D.C.C.	Oliver Bond, D.8	L.A. Housing- Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC			

Awaiting response from DHLGH regarding Revised OMC & Design to include infill. While awaiting response from DHLGH, the Project management team in conjunction with City Architects are in process of setting up a mini tender for consultant services for Phase 1 of the Regeneration/Amalgamation of Blocks L, M & N plus the proposed infill

The next Regeneration meeting is to be held on the 26th September 2023

South Central	D.C.C. (Rapid build)	Rafters Road /Crumlin Rd	L.A. Housing	38	Stage 1 Approval Stage 2 application has been submitted to the DHLGH	Receive Stage 2 approval and proceed with planning process	2026
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Update:

DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.

The project proposal is to provide a new social housing scheme with a mix of one, two and three bedroom homes. An integrated design team has been progressing with design proposals. A revised Stage 2 application was submitted to the DHLGH in July 2023. Upon receipt of approval, we will continue with the planning approval process.

	Regeneration Projects in Development										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	D.C.C.	School Street, Thomas Court Bawn, D.8	L.A. Housing- Regeneration	115	Stage 1 Approval – out to tender for a design team	Procure and appoint design team. Prepare planning strategy for later housing site phases	Q4 2028				

DCC received Stage 1 approval from the D.H.L.G.H. for the regeneration of School Street and Thomas Court Bawn.

The tender process (for a design team) is ongoing.

South Central	D.C.C.	Tyrone Place,	L.A. Housing-	96	Proposal	Determine development	2026
		D8	Regeneration		Feasibility stage	options	

Update:

A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects. All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.

	ΤΟΤΔΙ	1,969		
	IOIAL	1,303		

	Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
Central	A.H.B.	Crosbie's Yard	C.A.S.	21	Stage 2 Approved	Complete Acquisition	Q4 2023				
Central	A.H.B. (Peter McVerry Trust)	Halston Street, D7	C.A.S.	7 x 1 bed 5 x 2 bed	Appeal lodged to An Board Pleanala	Section 183 Disposal to Area Committee	2025				

Appeal on Planning Permission submitted to An Board Pleanala

Central	D.C.C. P.P.P. Bundle 3	Ready Mix Site, East Wall Road, D.3	Social Housing P.P.P. Bundle 3	68	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
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Update:

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3

The scheme will deliver 67 units comprising of 17no. One bed homes, 27no. Two bed homes and 23no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. There have been a series of community consultations with local residents, Cllrs & Area Office officials.

Part 8 approval was granted at the July City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The programme is now in the procurement phase, which can take up to 18 months to conclude.

Central	A.H.B.	Sherrard St.	C.A.S.	12	Stage 1 approved	Funding Approval	Q4 2024
	(P.M.V.T.)						

	Projects at an Advanced Stage of Planning or Design									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
North Central	A.H.B. (Respond)	Belcamp B, D.17	C.A.L.F.	12	AHB appointed to develop this site	Design development	Q4 2024			

The A.H.B. section will arrange an introductory meeting with Respond Housing and the local Councillors to discuss next stages for the development of Belcamp B & The Spine Site

North Central D.C.C. P.P.P. Bundle 3 Collins Avenue Junction of Swords Road Social Hous P.P.P. Bundle 3	g 83	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025	
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Update:

This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3

The scheme will deliver 83 homes comprising of 41no. One bed homes, 30no. Two bed homes and 12no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. The Dublin Port Tunnel is located under the site and represented a significant constraint on the design of the scheme. There has been community consultations with local residents, Cllrs & Area Office officials.

Part 8 approval was granted at the September City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The programme is now in the procurement phase, which, can take up to 18 months to conclude.

North Central	L.D.A.	Cromcastle underpass site	L.A. Housing	13 (Social)	Planning Design. Public Consultation in progress	Planning Application to be lodged October 2023 by S179a Route	T.B.C.
North Central	A.H.B. (Cabhru)	Philipsburg Avenue	C.A.L.F.	48	Appealed to An Bord Pleanála	Achieve Planning	Q3 2025

	Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	57	Design review ongoing	Lodge Planning	2025				

Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing

North West	A.H.B.	Ballymun	L.A. Housing	51 (34	Planning Permission was	Appointment of	2025
	(O'Cualann)	L.A.P Site 19		Affordable	granted for 34 Affordable	contractor	
		St Joseph's		and 17	Purchase and 17 Sheltered		
		site		Senior	units on 14th June 2023.		
				Citizens')	Further public consultation		
					is currently ongoing.		

Update:

A planning application was lodged following a public consultation process. DCC Housing are engaging with parish authorities on a land acquisition requirement which will maximise the site potential.

North West	D.C.C. In House	Kildonan Lands, D.11	L.A. Housing	90 Phase 1	Stage 1 approval for 90 D.C.C. units	Stage 2 approval	Q4 2026

Update:

- Department of Housing, Local Government and Heritage have given approval for Tus Nua Units to be considered in Stage 2 application
- Work has commenced on Stage 2 application
- Tender for Civil and Structural Framework currently being assessed
- Consulting with Department of Housing, Local Government and Heritage in relation to phasing a new Development Plan has increased the densities permitted on site

North West	A.H.B.	Meville Finglas	C.A.L.F.	180	Funding Application under	Funding Approved	Q4 2025
	(Respond)	Road			assessment	Commence on site	

	Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North West	D.C.C. P.P.P. Bundle 3	Shangan Road, Ballymun (L.A.P Site 10)	Social Housing P.P.P. (Bundle 3)	93	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025				

This site, located on Shangan Road east of the Ballymun Civic Centre and is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. https://goo.gl/maps/Gq24Ay8guGm99Xfr9

The scheme will deliver 93 units comprising of 73 senior citizen apartments of which 67 are one bed and 6 are two bed apartments. The remaining 20 homes will comprise of 10 general need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). The Project will deliver a new link road, landscaped public/private open space and community facility, as part of the overall development. There has been community consultations with local residents, Cllrs & Area Office officials.

Part 8 approval was granted at the September City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The programme is now in the procurement phase, which, can take up to 18 months to conclude.

Ī	South East	A.H.B.	LAR Redmond	C.A.L.F.	20	Planning lodged	Planning Approval	Q3 2025
		(Respond)	Centre, Keeper					
			Rd., D.12					
г								

Update:

Pre Planning meeting held & design presented to the Community and the Area Committee, further design changes required planning to be lodged in May

South Central	D.C.C.	Cherry Orchard – Parkwest Phase 1	L.A. Housing	163 (Social)	Planning Design. Public Consultation in progress.	Planning Application to be lodged to An Bord Pleanala in October 2023	T.B.C.
South Central	D.C.C.	Cherry Orchard - Parkwest Phase 3	L.A. Housing	51 (Social)			T.B.C.

	Projects at an Advanced Stage of Planning or Design											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date					
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Detail Design Stage (2c)	2024					
Update:		I			.1							
	received March sists of the full re		oftwood Drive and the	construction	n of a second property, a new	two storey three bedroom	house in th					
The project con			D.H.L.G.H.	137 (Social Units)	Planning lodged 7 th October 2022	two storey three bedroom Planning decision	house in th					
The project con side garden.	sists of the full re	Emmet Road (former St. Michael's		137 (Social	Planning lodged 7 th							
The project con side garden. South Central Update:	D.C.C.	Emmet Road (former St. Michael's	D.H.L.G.H.	137 (Social Units)	Planning lodged 7 th October 2022							

Community Information event held in February for residents of Smock Alley, revision of design underway.

Next stage submit Stage 2 & further pre planning meeting

South Central	A.H.B.	Jamestown	C.A.L.F.	43	Planning lodged	Grant Planning	2025
	(Alone)	Court			Appealed to An Board		
					Pleanala		

Update:

This is Phase 3 of this development, planning application submitted

	Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Planning Granted Tender for Contractor	Section 183 Disposal	Q4 2024				
South Central	D.C.C./A.H.B.	Sarsfield Road, D.10	L.A. Housing C.A.L.F.	176	Stage 1 Approval was received on 29th August 2022	Stage 2 approval	2026				

- DHLGH granted Stage 1 Approval for the project following assessment of a Strategic Assessment Report
- Project Planning has commenced for the Stage 2 Application
- On- going engagement with the Sons of Divine Providence in relation to Title and development requirements

South Central	A.H.B. Depaul	South Circular Road	C.A.L.F.	4	Funding Application preparation Acquisitions and Refurb	Funding Approval	Q4 2023
South Central	A.H.B. P.M.V.T.	Weir Home	C.A.S.	19	Stage 1 Approved 29 th August 2023	Submit Stage 2	2025
			TOTAL	1,371			

	Schemes at Pre Planning or Feasibility Stage									
Committee Area Provider Schemes Funding Stream Units Current Stage Next Milestone Finish Date										
Central	A.H.B. (Cluid Housing)	Bannow Road	C.A.L.F.	150 approx.	Feasibility Stage	Detail Design	2026			

Cluid Housing commenced feasibility, including site appraisal and development programme for the site

Central	A.H.B. (Tuath)	Broombridge Road, D.7	C.A.L.F.	22	Planning Lodged	Grant Planning and commence tender for	2025
	(Depot Site)					contractor	

Update:

Detailed design has been presented to Councillors and local residents.

Tuath have had individual engagement with neighbours directly adjoining the site.

Central	D.C.C.	Croke Villas +	Social	75	Q3 & Q4 2023 Detail	Part 8	Q4 2026
	P.P.P.	Sackville Avenue	Housing		Design & Stakeholder	Q1 2024	
	Bundle 4	D.3	P.P.P.	61 + 14 x	Engagement		
			Bundle 4	3 bed			
				houses			

Update:

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains consistent with the current Part 8 approvals. The Design Team conducted a detailed assessment of the current Part 8 approvals and has determined that a new Part 8 application will be brought forward for the apartments.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

	Schemes at Pre Planning or Feasibility Stage									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Design team appointment	Lodge Planning	2025			

Further work on site layout and detailed design under way

Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Stanley Street, D.7	Social Housing P.P.P. Bundle 4	160-175	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026

Update:

The Depot Site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023.

	Schemes at Pre Planning or Feasibility Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Collins Avenue, D. 9	Social Housing P.P.P. (Bundle 4)	120-130	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026				

The Depot Site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North Central Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The tenure mix will be for social housing including a proportion of senior citizen homes

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3 2023, as agreed at our July meeting.

North Central	A.H.B. (Respond)	Darndale Spine D.17	C.A.L.F.	70	Feasibility and site assessment	Community and Councillor Engagement, Detail Design	2025
North Central	D.C.C.	Oscar Traynor Road	L.A. Housing	341	Pre-Construction	Construction to Commence in Q4 2023	Q1 2027
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	CALF or CAS	75 approx.	Feasibility Stage	Select A.H.B.	2025

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	TBC

Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site.

Design is at an initial stage. D.C.C. Housing are liaising with Roads and O'Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.

North West	D.C.C. A.H.B.	Ballymun L.A.P Site 8 & 9 Coultry Gardens (NW of Coultry Park)	C.A.L.F.	45 + 30	Joint Expression of Interest with Site 9 currently being prepared for circulation following engagement with internal Departments and Area Office.	Issue Expression of Interest.	2025
North West	A.H.B. (Clúid)	Ballymun L.A.P Site 11 & 13 Sillogue Avenue	C.A.L.F.	100	Cluid assigned to develop sites. Initial Feasibility presented to D.C.C. Housing in June 2023.	Complete Design	2025

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P. P. Bundle 4	Ballymun LAP Sites 5, 15, 16, 17 & 18 Santry Cross South Main Street West & Balcurris	Social Housing P.P.P. (Bundle 4)	220-305	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026

The LAP sites have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023.

- Site 5 mixed use development. Ground floor commercial, retail & crèche requirements are part of overall site strategy.
- Sites 15 & 16 will be two/three storey homes.
- Sites 17 and 18 will be apartment homes with commercial & retail requirements specific to Site 17 are part of the overall site strategy.

North West D.C.C. P.P.P. Bundle 5 Barry Avenue, Finglas Housin P.P.P. Bundle	60-75 Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
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Update:

The site have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 5. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The PPP Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The programme for the PPP Bundle 5 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

	Schemes at Pre Planning or Feasibility Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	115-120	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026				

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

North West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	TBC

Update:

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

	Schemes at Pre Planning or Feasibility Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	75-85	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026				

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The tenure mix for the site will be social housing.

There are some key site specific technical surveys ongoing or will commence in Q3 2023 for this site.

- Landscape Survey for the Z9 zoning public open space
- Ecology Winter Bird Survey
- Site Ground Investigations

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3 2023, as agreed at our July meeting.

South East	A.H.B. (Clúid) (Depot Site)	Gulistan Terrace, D6	L.A. Housing	60 approx.	Design development and financial assessment	Lodge Planning	2026
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Update:

This development will also deliver 50% Cost Rental, approx. 60 units

	Schemes at Pre Planning or Feasibility Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	150-170	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026				

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team commenced early engagement with the Basin Street Residents Group, Cllrs, Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy. The Area Office has established monthly meetings with the Basin Residents Group along with the PPP Project Team attending meetings with programme updates. These meetings serve a dual purpose in relation to day to day housing matters plus keeping the community at the centre of all key project designs, reports and feedback.

The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

Project Action	Lead DCC Dept	Timeline
Community Engagement	Area Office	Established & Ongoing Monthly.
Site Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023
Reordering of land zoning	Planning Dept	Report to be brought to September 2023 City Council
Lodge Part 8 Planning	PPP Project Team	Q1 2024, this timeline will require the key milestones being met and overall support from all stakeholders to the project.

	Schemes at Pre Planning or Feasibility Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	A.H.B. (Focus)	Braithwaithe St.	C.A.L.F.	49	Section 183 approved	Commence on site	2025				

Site part owned by D.C.C. Planning Permission granted. Financial appraisal under way

South Central	D.C.C.	Cherry Orchard	Social	140-160	Q3 & Q4 2023 Detail	Part 8	Q4 2026
	P.P.P.	Avenue, LAP Site 2,	Housing		Design & Stakeholder	Q1 2024	
	Bundle 5	D.10	P.P.P.		Engagement		
			Bundle 5				

Update:

LAP Site 2 has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 5. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the South Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The Area Office is leading on the stakeholder engagement and are being supported by the PPP Project Team.

The overall proposal will senior citizen housing, social housing two storey homes, affordable homes, as part of the overall LAP site strategy. The Neighbourhood Centre will be integrated with the senior citizen housing and will include ground floor retails units along with a new public open space.

There are some key site specific technical surveys ongoing or will commence in Q3 2023 for this site.

- Ecology & EU Flood Defence Office for the Blackditch River which runs diagonal underground through the site.
- Landscape Survey for public open space
- Ecology Winter Bird Survey
- Site Ground Investigations

The programme for the PPP Bundle 5 sets out the initiation of planning in Q1 2024 subject to the outcome of the above surveys. The PPP Project Team will remain in contact with the Area Office.

	Schemes at Pre Planning or Feasibility Stage											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date					
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC					
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Lodge Planning	2025					

Feasibility complete, community information meeting held, currently preparing for planning

South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	100-110	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
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Update:

The Depot site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the South Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

		TOTAL	2,661		

		1	raveller Accor	mmoda	tion Programme		
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2024
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation required as original plans were rejected by tenants on site.	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Design team to be appointed	Detailed design	2024
			TOTAL	71			

Vacant (Void) Property Refurbishments completed in 2022

		North		South		
Totals by Area	Central	Central	North West	Central	South East	Total
	27	47	62	63	11	210
House						
	93	22	50	89	64	318
Apartment						
	36	66	55	46	41	244
Senior Citizens						
	156	135	167	198	116	772
Total						

These properties can be divided into: Vacant Council Properties: 669 Acquisitions: 103

Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	111	47	81	108	48	395
Direct Labour	33	9	36	32	16	126
Total	144	56	117	140	64	521

Leasing

Summary 2023 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2023	133
Overall Long Term Leasing Pipeline 2023	159
A.H.B. Leasing (Closed to date 2023)	20

Buy and Renew Scheme: Derelict/Vacant properties 2023

Status of properties (44) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	Estimated completion date Q4 2023.
1 Cherry Orchard Grove, Dublin 10.	Appoint design team.
27A Clune Road, Finglas, Dublin 11.	Appoint design team.
29A Clune Road, Finglas, Dublin 11.	Appoint design team.
19 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
21 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team.
66 Clonliffe Road, Drumcondra, Dublin 3	Refurbishment in Progress.
6 Creighton Street, Dublin 2.	Appoint Design Team.
31 Cromcastle Drive, Kilmore, Dublin 5.	Acquired December 2022. Appoint Contractor.
15 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
17 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
8 Ferguson Road, Dublin 9.	Appoint Design Team.
10 Ferguson Road, Dublin 9.	Appoint Design Team.
12 Ferguson Road, Dublin 9.	Refurbishment in Progress.
175 Finglas Park, Finglas, Dublin 11.	Contractor Appointed. Estimated completion Q4 2023.
142 Harolds Cross Road, Dublin 6W.	Appoint Design Team
144 Harolds Cross Road, Dublin 6W.	Appoint Design Team.
197 Larkhill Road, Dublin 9.	Refurbishment in progress. Estimated completion date: Q4 2023.
109 Landen Road, Ballyfermot, Dublin 10.	Refurbishment in Progress.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment in progress. Estimated completion date: Q4 2023.

Property	Position
1 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
5 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
11 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
414 North Circular Road, Dublin 7.	Refurbishment works in progress. Estimated completion date Q4 2024.
8 O'Dwyer Road, Walkinstown, Dublin 12.	Refurbishment Completed.
4 Ravensdale Road, East Wall Dublin 3.	Refurbishment works in progress. Estimated completion date Q3 2023.
6 St. Brendan's Park, Coolock, Dublin 5.	Refurbishment Completed.
68B St. Brendan's Park, Coolock, Dublin 5.	Appoint contractor. Estimated completion date Q4 2023.
6 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
7 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
8 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
1 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
2 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
3 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
4 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
5 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
6 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
7 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
8 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.

Vacant residential property acquisitions: We are currently negotiating the acquisition of 6 additional vacant residential properties under the buy and renew scheme. Since this Buy and Renew scheme was introduced in 2018 and up to May 2023, D.C.C. have acquired 104 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 54 currently under refurbishment. The Housing Department vacant housing register has recorded 1247 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **1145** site inspections with a further **70** inspections scheduled and **15** title searches currently in progress.

The City Council has implemented the Croí Conaithe scheme (November 2022 and revised August 2023) which allows for a grant of €50,000 to be made available to applicants to return a long term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future.

The City Council has to date received 220 applications, which are currently being processed.

The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 45 applications for same.

36 number applications are for residential properties (RLS scheme) and 9 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

	Affordable Purchase Homes									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2, 3	Affordable Housing Fund	233	Commencement of Enabling Works	Completion of Enabling Works	2026			
North Central	D.C.C./A.H.B.	Belmayne	ТВС	500	Feasibility	Selection of design team- decision on development options	2026			
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Planning	Planning Decision	2025			
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning	Planning Decision	2026			
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning	Planning Decision	2027			
North West	D.C.C.	Sillogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025			

LAP 12 + Sillogue Road, LA Affordable Housing Scheme

101 houses – 66 3bed & 35 2bed

Part VIII: Q4 2022
 Procure design and build: Q2 2023

3. Detailed design: Q3 and Q4 20234. Construction: 2024 -2025

	1						
North West	D.C.C.	Balbutcher – Site 14	Affordable	126	Part 8 being	Part 8	2025
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			Housing Fund		prepared		
			r iodoing r dild		proparca		

Updates:

Finalising density requirements with Planning before proceeding to Part VIII Application.

	Affordable Purchase Homes										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North West	O Cualann	Ballymun-Site 21 (Sillogue Road)	Private Co-Op	12	Affordable Housing Fund has been granted. O'Cualann are currently negotiating with a contractor for commencement on site in mid 2023.	Commence on site	2023				
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	Complete	Complete	Complete				
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Further Information response issued to DCC Planning by O'Cualann on 16 th June 2023. Planning decision pending. Disposal Instruction issued in advance of S183 Application	Planning Permission granted	Q4 2023 for S.C. units T.B.C. for others.				
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024				
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026				
South Central	D.C.C.	Cherry Orchard – Phase 2	Affordable Housing Fund	168	Design Team appointed	Part 10 Application	2027				
			TOTAL	1,743							

			Cost Rental H	omes			
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	Cromcastle underpass site	Affordable Housing Fund + L.A. Housing	133 (146 units in total)	Planning Design. Public Consultation concluded	Planning Application by S179a Route – October 2023	2026
North Central	A.H.B. (Tuath)	Hole in Wall (Griffin Court)	Cost Rental Equity Loan (C.R.E.L.)	97	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Parkside Phase 1	Cost Rental Equity Loan (C.R.E.L.)	73	On site – funding application under assessment	Completion of Scheme	Q4 2024
North West	A.H.B.	Coultry Road – Main Street, Ballymun, (Site 6), D.11	C.A.L.F.	279	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Capacity Study	Design Team	T.B.C.
South Central	L.D.A.	Cherry Orchard- Parkwest Phase 1	Affordable Housing Fund + L.A. Housing	547 (710 units in total)	Planning Design. Public Consultation in progress	Planning Application	T.B.C.

	Cost Rental Homes									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
South Central	L.D.A.	Cherry Orchard/Parkwest Phase 3	Affordable Housing Fund + L.A. Housing	203 (254 units in total)			T.B.C.			
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	75	Planning appeal	Grant Planning	Q4 2024			
South Central	L.D.A.	Donore Avenue (St. Teresa's)	Affordable Housing Fund + L.A. Housing	389 (543 units in total)	Awaiting Planning Decision	Tender Stage Design	2027			

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'.

72% of the homes provided will be for Cost Rental housing.

The breakdown of cost rental homes include:

Studio, One-bed homes, Two-bed homes, Three-bed homes

A Part 10 planning application was lodged in Q4 2022.

Please note that this project is also recorded in this document under 'Regeneration Projects in Development' on page 19

South Central	D.C.C.	Emmet Road	H.F.A.& A.H.F. (Affordable	441	Planning lodged 7 th October 2022	Planning decision	2026
			Housing fund)				

Update:

The project will provide for the delivery of 578 homes:

65% of the units will be Cost Rental

The breakdown of cost rental homes include:

Studios, One-bed homes, Two-bed homes, Three-bed homes

			TOTAL	0.007			
			LICIAL	2,907			
			IOIAL	_,~~.			

Tenants in Situ Acquisitions

DCC Acquisition with Tenants remaining in Situ

Stage		No of properties		
1	Initial Contact & Tenant checks	99		
2	Property inspection	32		
3	Valuation and offer	54		
4	Sale agreed - Conveyancing Legals	175		
	Total	360		
	Acquisitions Complete	115		

DCC Acquisition of Vacant properties

Stage		No of properties
1	Property inspection	35
2	Valuation and offer	31
3	Sale agreed - Conveyancing Legals	54
	Total	120
	Acquisitions Complete	86

Overview of DCC Housing Delivery 2022

Total Units delivered in 2022: 1,324

		North	North	South	South		
2022 Delivery	Central	Central	West	Central	East	All Areas	Total
Newly Built Social	234	95	73	206	77		685
Part V Leasing	3	28	68	29			128
Long Term Leasing	149	101	23	87	7		367
Acquisitions							
Programme						144	144
Total	386	224	164	322	84	144	1324